



NDLAMBE MUNICIPALITY

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R E S O L U T I O N

**MINUTES OF THE SPECIAL OPEN COUNCIL MEETING HELD ON
FRIDAY, 26 JUNE 2020 AT 15H00 IN THE COUNCIL CHAMBER,
CAMPBELL STREET, PORT ALFRED VIA ZOOM CONFERENCE**

SNCM021/06/2020

**REPORT DATED 24 JUNE 2020 FROM THE MAYOR TO COUNCIL: ANNUAL IDP /
BUDGET - 2020/2021**

COUNCIL RESOLVED

1. THAT the annual Integrated Development Plan / Budget for 2020/2021 **BE APPROVED.**
2. THAT the annual Capital Budget and Operating Budget for the 2020/2021 financial year as presented by the Mayor **BE APPROVED** with the following increases:
 - a. The annual and monthly tariff increase be 6.1% for rates at 0.0112 cents, 6.1% on electricity and 6.1% on refuse, 6.1% on sewerage and sanitation and 6.1% on water tariff and 5.5% on all other annual and monthly charges.
3. THAT the Budget related Policies **BE APPROVED.**
4. THAT the 2020/2021 Tariffs tabled to Council **BE APPROVED.**
5. THAT the Capital Budget submitted and funded from the Transfers from Operational Revenue of R7 589 000 **BE APPROVED.**

Signature:

DATE:

29/06/2020